

BEFORE THE BOARD OF STEVENS COUNTY COMMISSIONERS

IN THE MATTER OF SUPPLEMENTAL) RESOLUTION NO. 69-2010
APPROPRIATION TO THE 2010) AUTHORIZING AMENDMENT TO
BUDGET) THE 2010 BUDGET

WHEREAS, additional expenditures have been requested for various funds and departments within Stevens County for salaries, benefits, supplies, other services and charges, capital outlay, other interfund services and operating transfers in; AND,

WHEREAS, there are sufficient cash balances and unanticipated revenues from grants, miscellaneous revenues and interfund transfers; AND,

WHEREAS, an open public meeting has been advertised and held pursuant to R.C.W. 36.40.100.

NOW, THEREFORE, IT IS HEREBY RESOLVED by the Stevens County Board of Commissioners that the Stevens County Auditor be, and hereby is authorized and directed to amend the 2010 Stevens County budget (as originally adopted by Resolution #109-2009 and subsequently amended by Resolution #39-2010) as per Exhibit 1 attached hereto and incorporated herein.

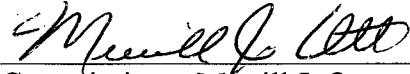
Passed by the Board of Stevens County Commissioners meeting in regular session at Colville, Washington, by the following vote, then signed by its membership and attested to by its Clerk in authorization of such passage the 30th day of November, 2010.

3 YEA; 0 NAY; 0 ABSTAIN; and 0 ABSENT


BOARD OF COUNTY COMMISSIONERS
OF STEVENS COUNTY, WASHINGTON


Chairman Larry Guenther


Commissioner Malcolm Friedman


Commissioner Merrill J. Ott

ATTEST:




Polly Coleman
Clerk of the Board

REQ.# _____

**STEVENS COUNTY
BUDGET EXTENSION REQUEST**

FUND/PROGRAM/DEPARTMENT 001-000-020	DEPARTMENT NAME General Government

BARS #	TITLE	CURRENT BUDGET	INCREASE/ (DECREASE)	AMENDED BUDGET
332.15.23.0000	PLIT - BLM	\$383,000.00	\$18,648.00	401,648
332.15.60.0000	PLIT - F&W	\$121,684.00	(\$5,316.00)	\$116,368.00
333.14.22.8022	Grant - Hunters Water	\$18,000.00	\$24,000.00	\$42,000.00
341.42.00.0020	Treasurer ETF	0	\$4,000.00	\$4,000.00
341.60.00.0000	Word processing	\$10,000.00	(\$7,000.00)	\$3,000.00
361.40.00.0000	Int on Contracts	\$8,000.00	(\$4,332.00)	\$3,668.00
369.20.00.0000	Unclaimed money	\$5,000.00	(\$5,000.00)	\$0.00
369.90.00.0000	Other Misc	\$0.00	\$13,000.00	13,000.00
389.90.00.0000	Non-revenue	\$0.00	\$2,000.00	\$2,000.00
			\$40,000.00	
333.14.22.8001	COAG - R.R.	136,000	170,000	306,000
			210,000	

REQUESTED BY: 	DATE: 10/25/2010
AUDITOR'S REVIEW BY: 	DATE: 10/25/2010

BOCC AUTHORIZATION:	DATE:
CHAIRMAN:	
COMMISSIONER:	
COMMISSIONER:	

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REQ.# _____

**STEVENS COUNTY
BUDGET EXTENSION REQUEST**

FUND/PROGRAM/DEPARTMENT 001-000-020	DEPARTMENT NAME General Government

BARS #	TITLE	CURRENT BUDGET	INCREASE/ (DECREASE)	AMENDED BUDGET
511.10.48.0030	C.H. Van repair	\$0.00	\$750.00	750
511.10.95.0000	IF-911 Comm	\$3,093.00	\$2,250.00	\$5,343.00
531.10.50.0040	Water Conservancy	\$0.00	\$3,000.00	\$3,000.00
589.91.00.0000	Non-Revenue	0	\$2,000.00	\$2,000.00
598.11.52.0020	Hunters Water Grant	\$18,000.00	\$24,000.00	\$42,000.00
				\$0.00
			\$32,000.00	\$32,000.00
<i>511.10.41.0041</i>	<i>0066-RR</i>	<i>136,000</i>	<i>170,000</i>	<i>306,000</i>
			<i>202,000</i>	

REQUESTED BY: <i>[Signature]</i>	DATE: <i>10/25/2010</i>
AUDITOR'S REVIEW BY: <i>[Signature]</i>	DATE: <i>10/25/2010</i>

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**STEVENS COUNTY
BUDGET EXTENSION REQUEST**

FUND/PROGRAM/DEPARTMENT 001-000-040	DEPARTMENT NAME Accum Severence

BARS #	TITLE	CURRENT BUDGET	INCREASE/ (DECREASE)	AMENDED BUDGET
389.90.00.0000	Non-Revenues	\$0.00	\$2,000.00	2000
				\$0.00
			\$2,000.00	\$2,000.00
				\$0.00
516.00.10.0000	Salary & Wages	\$21,000.00	\$34,000.00	\$55,000.00
516.00.20.0000	Benefits	\$5,000.00	\$15,000.00	\$20,000.00
				\$0.00
			\$49,000.00	

REQUESTED BY: 	DATE: 10/25/2010
AUDITOR'S REVIEW BY: 	DATE: 10/25/2010

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REQ.# _____

**STEVENS COUNTY
BUDGET EXTENSION REQUEST**

FUND/PROGRAM/DEPARTMENT 001-000-060	DEPARTMENT NAME Assessor

BARS #	TITLE	CURRENT BUDGET	INCREASE/ (DECREASE)	AMENDED BUDGET
514.24.10.0130	Deputy Clerk	\$32,063.00	(\$5,000.00)	27063.00
514.24.92.0010	IF - Telephone	\$9,263.00	(\$1,200.00)	\$8,063.00
514.24.99.0010	IF- Data	\$48,334.00	(\$1,800.00)	\$46,534.00
			<u> </u>	\$0.00
			(\$8,000.00)	(\$8,000.00)
			<u> </u>	\$0.00
				\$0.00

REQUESTED BY: <i>[Signature]</i>	DATE: 10/25/2010
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**STEVENS COUNTY
BUDGET EXTENSION REQUEST**

FUND/PROGRAM/DEPARTMENT 001-000-080	DEPARTMENT NAME Auditor

BARS #	TITLE	CURRENT BUDGET	INCREASE/ (DECREASE)	AMENDED BUDGET
341.21.00.0000	Recording Fees	\$100,000.00	<u>(\$15,000.00)</u>	\$85,000
				\$0.00
				\$0.00
				\$0.00
514.23.20.0000	Benefits	\$105,017.00	<u>(\$4,200.00)</u>	\$100,817.00
				\$0.00
				\$0.00

REQUESTED BY: <i>[Signature]</i>	DATE: 10/25/2010
AUDITOR'S REVIEW BY: <i>[Signature]</i>	DATE: 10/25/2010

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**STEVENS COUNTY
BUDGET EXTENSION REQUEST**

FUND/PROGRAM/DEPARTMENT 001-000-160	DEPARTMENT NAME Clerk- Superior Court

BARS #	TITLE	CURRENT BUDGET	INCREASE/ (DECREASE)	AMENDED BUDGET
341.23.14.0000	Civil Filing Fees	\$10,000.00	\$14,000.00	\$24,000.00
				\$0.00
			\$14,000.00	\$14,000.00
				\$0.00
				\$0.00
512.30.10.0020	Deputy Clerk	\$22,670.00	\$400.00	\$23,070.00
512.30.10.0030	Deputy Clerk	\$30,205.00	\$473.00	\$30,678.00
512.30.10.0040	Deputy Clerk	\$30,630.00	\$29.00	
512.30.10.0050	Deputy Clerk	\$25,344.00	\$198.00	\$25,542.00
512.30.10.0070	Deputy Clerk	24352	\$400.00	\$24,752.00
512.30.20.0000	Overtime	\$5,625.00	\$3,500.00	\$9,125.00
			\$5,000.00	

REQUESTED BY: <i>Tom Sweeney</i>	DATE: 10/25/2010
AUDITOR'S REVIEW BY: <i>Tom Sweeney</i>	DATE: 10/25/2010

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REQ.# _____

**STEVENS COUNTY
BUDGET EXTENSION REQUEST**

FUND/PROGRAM/DEPARTMENT 001-000-180	DEPARTMENT NAME Commissioners

BARS #	TITLE	CURRENT BUDGET	INCREASE/ (DECREASE)	AMENDED BUDGET
511.60.10.0040	Clerk of the Board	\$41,619.00	\$3,333.00	\$44,952.00
511.60.10.0050	Asst Clerk	\$29,187.00	\$2,337.00	\$31,524.00
511.60.20.0000	Benefits	68123	(\$14,670.00)	\$53,453.00
				\$0.00
			(\$9,000.00)	(\$9,000.00)
				\$0.00

REQUESTED BY: 	DATE: 10/25/2010
AUDITOR'S REVIEW BY: 	DATE: 10/25/2010

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REQ.# _____

**STEVENS COUNTY
BUDGET EXTENSION REQUEST**

FUND/PROGRAM/DEPARTMENT 001-000-220	DEPARTMENT NAME Coroner

BARS #	TITLE	CURRENT BUDGET	INCREASE/ (DECREASE)	AMENDED BUDGET
336.06.92.0000	State Autopsy	\$20,000.00	(\$4,000.00)	\$16,000.00
				\$0.00
			(\$4,000.00)	(\$4,000.00)
				\$0.00
				\$0.00
563.20.20.0000	Benefits	\$14,878.00	\$600.00	\$15,478.00
			\$600.00	

REQUESTED BY: <i>[Signature]</i>	DATE: 10/25/2010
AUDITOR'S REVIEW BY: <i>[Signature]</i>	DATE: 10/25/2010

BOCC AUTHORIZATION:	DATE:
CHAIRMAN:	
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REQ.# _____

**STEVENS COUNTY
BUDGET EXTENSION REQUEST**

FUND/PROGRAM/DEPARTMENT 001-000-300	DEPARTMENT NAME Juvenile Service

BARS #	TITLE	CURRENT BUDGET	INCREASE/ (DECREASE)	AMENDED BUDGET
389.90.00.0000	Non-Revenues	\$0.00	\$500.00	\$500.00
				\$0.00
			\$500.00	\$500.00
				\$0.00
				\$0.00
589.91.00.0000	Non-Expenditures	\$0.00	\$500.00	\$500.00
			\$500.00	

REQUESTED BY: <i>[Signature]</i>	DATE: 10/25/2010
AUDITOR'S REVIEW BY: <i>[Signature]</i>	DATE: 10/25/2010

BOCC AUTHORIZATION:	DATE:
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STEVENS COUNTY
BUDGET EXTENSION REQUEST

FUND/PROGRAM/DEPARTMENT 001-000-340	DEPARTMENT NAME Land Services

BARS #	TITLE	CURRENT BUDGET	INCREASE/ (DECREASE)	AMENDED BUDGET
322.10.00.0010	Building Permits	\$360,000.00	(\$15,000.00)	\$345,000.00
				\$0.00
			(\$15,000.00)	(\$15,000.00)
			(\$15,000.00)	\$0.00
558.60.10.0010	Director	\$73,380.00	(\$10,000.00)	\$63,380.00
558.60.10.0020	Planner I	\$40,678.00	(\$5,097.00)	\$35,581.00
558.60.10.0070	Planner I	\$40,678.00	\$551.00	
558.60.10.0080	Receipt-Sec	\$25,176.00	(\$10,000.00)	\$15,176.00
558.60.10.0800	Auto Use	7500	(\$3,000.00)	\$4,500.00
558.60.12.0000	Overtime	\$0.00	\$150.00	\$150.00
<i>558.60.20.0000</i>	Benefits	\$69,500.00	<i>(13,476.00)</i>	<i>56,024.00</i>
<i>559.60.10.0020</i>	Bldg Adm Asst	\$29,013.00	\$394.00	\$29,407.00
<i>559.60.10.0030</i>	Bldg Inspector	\$41,789.00	\$567.00	\$42,356.00
<i>559.60.10.0040</i>	Bldg Inspector	\$41,789.00	\$567.00	\$42,356.00

REQUESTED BY:	DATE:
AUDITOR'S REVIEW BY:	DATE:

BOCC AUTHORIZATION:	DATE:
CHAIRMAN:	
COMMISSIONER:	
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REQ.# _____

STEVENS COUNTY
BUDGET EXTENSION REQUEST

FUND/PROGRAM/DEPARTMENT 001-000-340	DEPARTMENT NAME Land Services

BARS #	TITLE	CURRENT BUDGET	INCREASE/ (DECREASE)	AMENDED BUDGET
559.60.10.0050	Plans examiner	\$35,165.00	\$477.00	\$35,642.00
559.60.10.0060	Permit Coordinator	\$40,317.00	\$546.00	\$40,863.00
559.60.12.0000	Overtime	0	\$150.00	\$150.00
559.60.20.0000	Benefits	\$66,629.00	(\$2,929.00)	\$63,700.00
				\$0.00
			(\$41,100.00)	(\$41,100.00)

REQUESTED BY: <i>[Signature]</i>	DATE: 10/25/2010
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REQ.# _____

**STEVENS COUNTY
BUDGET EXTENSION REQUEST**

FUND/PROGRAM/DEPARTMENT 001-000-400	DEPARTMENT NAME Sheriff Dept

BARS #	TITLE	CURRENT BUDGET	INCREASE/ (DECREASE)	AMENDED BUDGET
322.90.00.0020	Concealed Pistol	\$12,000.00	(\$1,000.00)	\$11,000.00
331.16.60.7000	Bulletproof Vest	\$0.00	\$3,000.00	\$3,000.00
333.16.58.7000	Indirect Federal	\$60676.00	(\$60,676.00)	\$0.00
336.00.84.0000	Vessel registration	\$0.00	\$21,300.00	\$21,300.00
336.01.11.0000	Pilot Drug Enf	\$68,868.00	\$14,200.00	\$83,068.00
338.16.57.0000	Stop Grant	\$83,731.00	(\$83,731.00)	\$0.00
338.21.10.0015	Sex Offd Addss ID	\$0.00	\$83,731.00	
339.11.68.1000	Rural Law Enforce	\$403,500.00	(\$93,600.00)	\$309,900.00
339.11.68.2000	Rural Info Serv	0	\$93,600.00	\$93,600.00
342.10.00.0010	Civil Papers	\$28,000.00	(\$4,000.00)	\$24,000.00
<i>342.10.00.0070</i>	Fingerprint	\$3,500.00	(\$1,000.00)	\$2,500.00
<i>369.90.00.0000</i>	Miscellaneous	\$2,000.00	\$7,000.00	\$9,000.00
<i>395.20.00.0000</i>	Comp for Loss	\$0.00	\$19,200.00	\$19,200.00
			\$58,700.00	

REQUESTED BY: <i>Jan Sweeney</i>	DATE: <i>10/25/2010</i>
AUDITOR'S REVIEW BY: <i>Jan Sweeney</i>	DATE: <i>10/25/2010</i>

BOCC AUTHORIZATION:	DATE:
CHAIRMAN:	
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REQ.# _____

STEVENS COUNTY
BUDGET TRANSFER REQUEST

FUND/PROGRAM/DEPARTMENT	DEPARTMENT NAME
001-000-400	Sheriff's Office

BARS #	TITLE	CURRENT BUDGET	INCREASE/ (DECREASE)	AMENDED BUDGET
521.00.10.0030	Undersheriff	\$67,980.00	-\$14,577.00	\$53,588.00
521.00.10.0050	Sergeant # 1	\$59,945.00	\$943.00	\$60,888.00
521.00.10.0060	Sergeant # 2	\$59,816.00	\$677.00	\$60,493.00
521.00.10.0070	Sergeant # 3	\$59,945.00	\$660.00	\$60,605.00
521.00.10.0080	Sergeant # 4	\$59,945.00	-\$5,064.00	\$54,881.00
521.00.10.0090	Detective # 1	56538	\$269.00	56807
521.00.10.0102	Detective # 3	\$28,162.00	\$751.00	\$28,913.00
521.00.10.0120	Detective # 5	\$56,324.00	-\$56,234.00	\$0.00
521.00.10.0132	Detective # 7	\$0.00	\$37,509.00	\$37,509.00
521.00.10.0140	Deputy # 1	\$48,783.00	\$1,666.00	\$50,449.00
521.00.10.0150	Deputy # 2	\$50,154.00	\$2,469.00	\$52,623.00
521.00.10.0160	Deputy # 3	\$53,175.00	\$840.00	\$54,015.00
521.00.10.0170	Deputy # 4	\$53,175.00	\$885.00	\$54,060.00
521.00.10.0180	Deputy # 5	\$52,896.00	\$1,004.00	\$53,900.00
521.00.10.0190	Deputy # 6	\$53,175.00	-\$13,046.00	\$40,129.00

REQUESTED BY: <i>See page 1</i>	DATE:
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REQ.# _____

STEVENS COUNTY
BUDGET EXTENSION REQUEST

FUND/PROGRAM/DEPARTMENT 001-000-400	DEPARTMENT NAME Sheriff Office

BARS #	TITLE	CURRENT BUDGET	INCREASE/ (DECREASE)	AMENDED BUDGET
521.00.10.0200	Deputy # 7	\$51,547.00	\$857.00	52404
521.00.10.0210	Deputy # 8	\$53,175.00	\$873.00	\$54,048.00
521.00.10.0220	Deputy # 9	\$52,896.00	\$1,235.00	\$54,131.00
521.00.10.0230	Deputy # 10	52661	(\$39,676.00)	\$12,985.00
521.00.10.0240	Deputy # 11	\$50,540.00	\$756.00	\$51,296.00
521.00.10.0245	Deputy # 12	\$53,175.00	(\$1,349.00)	\$51,826.00
521.00.10.0250	Deputy # 13	\$53,175.00	(\$36,795.00)	\$16,380.00
521.00.10.0260	Deputy # 14	\$51,290.00	\$3,352.00	54,642.00
521.00.10.0270	Deputy # 15	\$0.00	\$46,950.00	\$46,950.00
521.00.10.0285	Deputy - Stop Grt	0	\$38,953.00	\$38,953.00
521.00.10.0320	Sec - 01	\$31,573.00	\$2,985.00	\$34,558.00
521.00.10.0330	Sec -02	\$29,762.00	\$4,796.00	\$34,558.00
521.00.12.0000	Overtime	\$252,000.00	\$50,000.00	\$302,000.00
521.00.20.0000	Benefits	\$600,000.00	\$15,000.00	\$615,000.00
521.00.22.0000	Uniforms	\$32,000.00	\$900.00	\$32,900.00

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STEVENS COUNTY
BUDGET EXTENSION REQUEST

FUND/PROGRAM/DEPARTMENT 001-000-400	DEPARTMENT NAME Sheriff Office

BARS #	TITLE	CURRENT BUDGET	INCREASE/ (DECREASE)	AMENDED BUDGET
521.00.32.0000	Fuel Consumed	\$136,000.00	\$7,000.00	143000
521.00.42.0010	Telephone	\$34,000.00	(\$8,000.00)	\$26,000.00
521.00.48.0010	Software Maintenance	\$20,000.00	(\$20,000.00)	\$0.00
521.00.92.0050	IF Dispatch	209044	\$11,600.00	\$220,644.00
521.00.99.0010	IF Data Processing	\$70,443.00	\$10,000.00	\$80,443.00
594.21.64.0000	Capital Outlay	\$5,500.00	\$19,200.00	\$24,700.00
			67400	\$0.00
			(\$18,300.00)	

REQUESTED BY: <i>See Page 1</i>	DATE:
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REQ.# _____

**STEVENS COUNTY
BUDGET EXTENSION REQUEST**

FUND/PROGRAM/DEPARTMENT 001-030-400	DEPARTMENT NAME Shf Emg Service

BARS #	TITLE	CURRENT BUDGET	INCREASE/ (DECREASE)	AMENDED BUDGET
525.00.12.0000	Overtime	\$50,000.00	(\$50,000.00)	\$0.00
525.00.20.0000	Benefits	\$26,490.00	(\$15,000.00)	\$11,490.00
525.00.40.0000	Other Services	12400	(\$10,000.00)	\$2,400.00
525.00.41.0000	Pro Services	\$82,000.00	(\$60,000.00)	\$22,000.00
525.00.96.0000	IF Capital Outlay	\$55,000.00	\$68,000.00	\$123,000.00
525.00.96.0000	IF Insurance	\$1,608.00	\$28.00	\$1,636.00
525.00.99.0010	IF Data Process	\$2,697.00	\$1,972.00	\$ 4,669.00
598.00.52.0000	Intergovernmental	\$0.00	\$40,000.00	0.00
598.25.52.0000	Intergovernmental	40000	(\$40,000.00)	\$0.00
			<u>(\$65,000.00)</u>	

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REQ.# _____

**STEVENS COUNTY
BUDGET EXTENSION REQUEST**

FUND/PROGRAM/DEPARTMENT 001-000-420	DEPARTMENT NAME Sheriff Jail

BARS #	TITLE	CURRENT BUDGET	INCREASE/ (DECREASE)	AMENDED BUDGET
338.23.10.0000	Board & Room	\$125,000.00	(\$40,000.00)	\$85,000.00
338.23.30.0000	SS Incentive	\$3,000.00	\$2,000.00	\$5,000.00
342.10.11.0000	DNA Collection fee	0	\$300.00	\$300.00
342.10.11.0014	DNA Database	\$0.00	\$400.00	\$400.00
342.36.00.0000	Housing & Monitoring	\$0.00	\$6,300.00	\$6,300.00
342.37.00.0010	Booking fees	\$5,000.00	(\$1,000.00)	\$4,000.00
342.37.10.0000	Other Booking	\$2,000.00	(\$1,000.00)	
369.90.00.0000	Miscellaneous	\$5,000.00	(\$1,500.00)	\$3,500.00
369.90.01.1000	Medical Reimbursement	0	\$2,500.00	\$2,500.00
369.90.02.1000	Medical Reimb - Other	\$0.00	\$5,000.00	\$5,000.00
			<u>(\$27,000.00)</u>	

REQUESTED BY: <i>[Signature]</i>	DATE: 10/25/2010
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COMMISSIONER:	

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STEVENS COUNTY
BUDGET EXTENSION REQUEST

FUND/PROGRAM/DEPARTMENT 001-000-460	DEPARTMENT NAME Treasurer

BARS #	TITLE	CURRENT BUDGET	INCREASE/ (DECREASE)	AMENDED BUDGET
361.11.00.0000	Investment Interest	\$201,200.00	(\$50,000.00)	\$151,200.00
361.11.00.0010	Investment Service fee	(\$16,000.00)	(\$2,500.00)	(\$18,500.00)
361.19.00.0000	Investment Service fees	\$6500.00	(\$1,500.00)	\$5,000.00
361.31.00.0000	Realized gain (loss)	\$0.00	(\$6,000.00)	(\$6,000.00)
369.90.00.0000	Miscellaneous Rev	\$6,000.00	(\$6,000.00)	\$0.00
389.91.00.0000	Non-Revenue	\$0.00	\$2,000.00	\$2,000.00
			(\$64,000.00)	

REQUESTED BY: <i>[Signature]</i>	DATE: 10/25/2010
AUDITOR'S REVIEW BY: <i>[Signature]</i>	DATE: 10/25/2010

BOCC AUTHORIZATION:	DATE:
CHAIRMAN:	
COMMISSIONER:	
COMMISSIONER:	

INPUT BY:	DATE:
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REQ.# _____

**STEVENS COUNTY
BUDGET EXTENSION REQUEST**

FUND/PROGRAM/DEPARTMENT 123-000-010	DEPARTMENT NAME Very Low-Income Housing

BARS #	TITLE	CURRENT BUDGET	INCREASE/ (DECREASE)	AMENDED BUDGET
341.26.00.0000	Affordable Housing	\$50,000.00	(\$5,000.00)	\$45,000.00
341.27.00.0000	Homeless Housing	\$50,000.00	\$86,000.00	\$136,000.00
341.27.01.0000	End Homelessness	\$65,000.00	(\$10,000.00)	\$55,000.00
				\$0.00
			\$71,000.00	\$71,000.00
				\$0.00
559.20.41.0010	Low-Income Housing	\$50,000.00	(\$5,000.00)	
559.20.41.0020	Homeless Housing	\$115,000.00	\$76,000.00	\$191,000.00
			\$71,000.00	

REQUESTED BY:	DATE:
AUDITOR'S REVIEW BY:	DATE:

BOCC AUTHORIZATION:	DATE:
CHAIRMAN:	
COMMISSIONER:	
COMMISSIONER:	


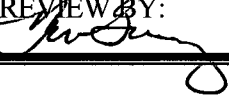
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REQ.# _____

**STEVENS COUNTY
BUDGET EXTENSION REQUEST**

FUND/PROGRAM/DEPARTMENT 134-000-010	DEPARTMENT NAME L.L.L.M.D. 1-2003

BARS #	TITLE	CURRENT BUDGET	INCREASE/ (DECREASE)	AMENDED BUDGET
317.70.00.0030	Milfoil Assessment	\$0.00	\$1,000.00	\$1,000.00
				\$0.00
			\$1,000.00	\$1,000.00
				\$0.00
531.60.91.0010	Interfund Service	\$0.00	\$1,000.00	\$1,000.00
				\$0.00
			\$1,000.00	

REQUESTED BY: 	DATE: 10/25/2010
AUDITOR'S REVIEW BY: 	DATE: 10/25/2010

BOCC AUTHORIZATION:	DATE:
CHAIRMAN:	
COMMISSIONER:	
COMMISSIONER:	

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REQ.# _____

**STEVENS COUNTY
BUDGET EXTENSION REQUEST**

FUND/PROGRAM/DEPARTMENT 135-000-010	DEPARTMENT NAME L.PL.L.M.D. 1-2004

BARS #	TITLE	CURRENT BUDGET	INCREASE/ (DECREASE)	AMENDED BUDGET
317.70.00.0030	Milfoil Assessment	\$0.00	\$1,000.00	\$1,000.00
			<u>\$1,000.00</u>	\$0.00
			\$1,000.00	\$1,000.00
			<u>\$1,000.00</u>	\$0.00
531.60.91.0010	Interfund Service	\$0.00	\$1,000.00	\$1,000.00
			<u>\$1,000.00</u>	\$0.00
			\$1,000.00	

REQUESTED BY: <i>[Signature]</i>	DATE: 10/25/2010
AUDITOR'S REVIEW BY: <i>[Signature]</i>	DATE: 10/25/2010

BOCC AUTHORIZATION:	DATE:
CHAIRMAN:	
COMMISSIONER:	
COMMISSIONER:	



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REQ.# _____

**STEVENS COUNTY
BUDGET EXTENSION REQUEST**

FUND/PROGRAM/DEPARTMENT 136-000-010	DEPARTMENT NAME L.L.L. M. D. 2-2008

BARS #	TITLE	CURRENT BUDGET	INCREASE/ (DECREASE)	AMENDED BUDGET
317.70.00.0030	Milfoil Assessment	\$44,000.00	\$3,000.00	\$47,000.00
				\$0.00
			\$3,000.00	\$3,000.00
				\$0.00
531.60.41.0020	Aquatic Herbicide	\$40,000.00	\$6,500.00	\$46,500.00
531.60.51.0000	IF Interest	\$0.00	\$500.00	\$500.00
531.60.51.0010	Election service	\$4,000.00	(\$4,000.00)	
			\$3,000.00	

REQUESTED BY: 	DATE: 10/25/2010
AUDITOR'S REVIEW BY: 	DATE: 10/25/2010

BOCC AUTHORIZATION:	DATE:
CHAIRMAN:	
COMMISSIONER:	
COMMISSIONER:	



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**STEVENS COUNTY
BUDGET EXTENSION REQUEST**

FUND/PROGRAM/DEPARTMENT 137-000-010	DEPARTMENT NAME L.PL.L.M.D. 1-2008

BARS #	TITLE	CURRENT BUDGET	INCREASE/ (DECREASE)	AMENDED BUDGET
331.10.60.0000	USFS Grant	\$15,000.00	\$30,000.00	\$45,000.00
				\$0.00
			\$30,000.00	\$30,000.00
				\$0.00
531.60.41.0020	Aquatic Herbicide	\$13,000.00	\$30,000.00	\$43,000.00
				\$0.00
			\$30,000.00	

REQUESTED BY: 	DATE: 10/25/2010
AUDITOR'S REVIEW BY: 	DATE: 10/25/2010

BOCC AUTHORIZATION:	DATE:
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COMMISSIONER:	



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**STEVENS COUNTY
BUDGET EXTENSION REQUEST**

FUND/PROGRAM/DEPARTMENT 510-000-010	DEPARTMENT NAME Information Services

BARS #	TITLE	CURRENT BUDGET	INCREASE/ (DECREASE)	AMENDED BUDGET
348.80.00.0000	data processing	\$843,381.00	\$400,000.00	\$1,243,381.00
				\$0.00
			\$400,000.00	\$400,000.00
				\$0.00
594.18.64.0000	Equipment	\$40,000.00	\$400,000.00	\$440,000.00
				\$0.00
			\$400,000.00	

REQUESTED BY: 	DATE: 10/25/2010
AUDITOR'S REVIEW BY: 	DATE: 10/25/2010

BOCC AUTHORIZATION:	DATE:
CHAIRMAN:	
COMMISSIONER:	
COMMISSIONER:	

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STEVENS COUNTY
CURRENT EXPENSE FUND

	2010 BUDGET	Extension # 1	Extension # 2	2010 Amended Budget
BEGINNING CASH	\$ 411,000	\$ 30,750		\$ 441,750
REVENUES				
General Government	10,300,000	1,087,000	210,000	11,597,000
Accum Emp. Severnce			2,000	2,000
Assessor	2,000	300		2,300
Auditor	356,000		(15,000)	341,000
Clerk	194,000		14,000	208,000
Commissioners	7,800			7,800
Coroner	20,000		(4,000)	16,000
District Court	494,800		(30,000)	464,800
WSU Extension	2,500	10,000		12,500
Facilities	10,000			10,000
Fair Facilities	57,000			57,000
Juvenile	351,000		500	351,500
Land Services	446,200		(15,000)	431,200
Prosecutor/Child Support	555,500			555,500
Sheriff	837,000	17,000	58,700	912,700
Sheriff Jail	140,000		(27,000)	113,000
Superior Court	224,000			224,000
Treasurer	222,200		(64,000)	158,200
Sheriff Emergency Services	360,000	100,000		460,000
TOTAL CURRENT EXPENSE REVENUE	14,580,000	1,214,300	130,200	15,924,500
EXPENDITURES				
General government	2,459,000	1,148,550	202,000	3,809,550
Accum Emp. Severnce	26,000		49,000	75,000
Assessor	650,800	33,800	(8,000)	676,600
Auditor	474,200	5,000	(4,200)	475,000
Clerk	281,700		5,000	286,700
Commissioners	353,700	2,000	(9,000)	346,700
Coroner	161,900		600	162,500
District Court	557,800		-	557,800
WSU Extension	98,600	19,200	-	117,800
Facilities	394,000		4,500	398,500
Fair Facilities	139,000	4,000		143,000
Juvenile Service	945,500		500	946,000
Leoff Pension	50,000			50,000
Land Services	638,300	2,000	(41,100)	599,200
Prosecutor/Child Support	1,200,500			1,200,500
Sheriff	3,425,600	22,500	67,400	3,515,500
Sheriff Jail	1,165,400			1,165,400
Sheriff Emg Srv	360,000	100,000	(65,000)	395,000
Superior Court	674,400			674,400
Treasurer	334,600	8,000	(6,500)	336,100
TOTAL C. E. EXPENDITURES	14,391,000	1,345,050	195,200	15,931,250
ENDING CASH	\$ 600,000	\$ (100,000)	\$ (65,000)	435,000