

BEFORE THE BOARD OF STEVENS COUNTY COMMISSIONERS

IN THE MATTER OF ADOPTING A PRELIMINARY BUDGET FOR FISCAL YEAR 2011, SETTING A MEETING DATE FOR CONSIDERATION OF THE FINAL BUDGET AND DIRECTING THE CLERK OF THE BOARD TO PROVIDE NOTICE AS REQUIRED BY LAW )

RESOLUTION NO. 49-2010

2011 BUDGET

WHEREAS, RCW Chapter 36.40 provides requirements for the adoption of preliminary and final budgets for counties; AND,

WHEREAS, pursuant to RCW 36.40.050, the Auditor has submitted an estimated budget document; AND,

WHEREAS, the Board has considered the same in detail for the purpose of making any revisions or additions it deems advisable.

NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners of Stevens County, Washington that:

- 1. Exhibit A attached hereto and incorporated herein is hereby adopted as the preliminary budget for Stevens County for 2011.
2. As required by law, the Board shall meet and conduct a public hearing on Monday, December 6, 2010 at 2:30 p.m. in Room 215, Stevens County Courthouse; 215 South Oak; Colville, Washington for the purpose of fixing the final budget and making tax levies.
3. The Clerk of the Board is hereby authorized and directed to publish notice of the hearing as required by law.

Passed by the Board of Stevens County Commissioners meeting in regular session at Colville, Washington, by the following vote, then signed by its membership and attested to by its Clerk in authorization of such passage the 7th day of September, 2010.

3 YEA; 0 NAY; 0 ABSTAIN; and 0 ABSENT

BOARD OF COUNTY COMMISSIONERS OF STEVENS COUNTY, WASHINGTON

Handwritten signature of Larry Guenther

Chairman Larry Guenther

Commissioner Malcolm Friedman

Handwritten signature of Merrill J. Ott

Commissioner Merrill J. Ott

ATTEST:

Handwritten signature of Polly Coleman

Polly Coleman Clerk of the Board

Exhibit A to Resolution No. 49-2010 (Exhibit A = 2 pages)

STEVENS COUNTY

CURRENT EXPENSE FUND

Presented September 7, 2010

2011

BUDGET

BEGINNING CASH	<u>\$ 500,000</u>
REVENUES	
General Government	9,515,500
Assessor	3,500
Auditor	346,500
Clerk	208,875
Commissioners	4,300
Coroner	20,000
District Court	480,872
WSU Extension	-
Facilities	10,000
Fair Facilities	57,000
Juvenile	340,000
Land Services	438,000
Prosecutor/Child Support	509,427
Sheriff	1,251,088
Sheriff Jail	148,400
Superior Court	190,023
Treasurer	160,000
Sheriff Emergency Services	381,525
One time/Pass throughs	-
TOTAL CURRENT EXPENSE REVENUE	<u>14,065,010</u>
EXPENDITURES	
General government	2,148,250
Accum Emp. Severnce	33,000
Assessor	706,612
Auditor	495,059
Clerk	296,444
Commissioners	351,649
Coroner	162,206
District Court	592,996
WSU Extension	99,000
Facilities	366,042
Fair Facilities	137,200
Juvenile Service	947,510
Leoff Pension	50,000
Land Services	668,029
Prosecutor/Child Support	1,317,308
Sheriff	3,614,992
Sheriff Jail	1,160,264
Sheriff Emg Srv	383,313
Superior Court	629,753
Treasurer	266,887
TOTAL C. E. EXPENDITURES	<u>14,426,514</u>
ENDING CASH	<u>\$ 138,496</u>
NET SAVED (USED)	<u>(361,504)</u>

STEVENS COUNTY FINAL BUDGETS

ALL COUNTY FUNDS

2011 Preliminary Budget  
7-Sep-10

	BEGINNING CASH	2010 RECIPTS	2010 EXPENDITURES	ENDING CASH
Current Expense	\$ 500,000	\$ 14,065,010	\$ 14,426,514	\$ 138,496
Perform Arts	-	20,000	20,000	-
Crime Victims	-	37,000	37,000	-
Road Fund	2,000,000	11,772,000	11,772,000	2,000,000
Paths & Trails	236,000	16,000	252,000	-
Counseling Center	-	5,973,731	5,973,731	-
Very-Low Income Housing	-	235,000	235,000	-
Veterans Relief	-	40,000	40,000	-
Law Library	-	13,000	13,000	-
Auditor's O&M	-	95,000	95,000	-
Elections	-	233,500	233,500	-
Fair	-	100,000	100,000	-
Treasurer's O&M	-	20,000	20,000	-
Weed Control	-	296,000	296,000	-
WRIA 59 Project	-	62,000	62,000	-
Family Court Facilitator	-	6,000	6,000	-
L.L. Management Dist 2-2008	-	44,000	44,000	-
Little P.O. Lake Management	-	15,000	15,000	-
Drug Investigation	-	16,000	16,000	-
State Drug Forfeiture	-	10,000	10,000	-
Shf Fed Drug Forfeiture	-	10,000	10,000	-
Emerg. Comm. 911	-	1,090,939	1,090,939	-
Inmate Welfare	-	10,000	10,000	-
Trail Court Improvement	-	36,000	36,000	-
REET Technology	-	19,000	19,000	-
Lake Roosevelt Mitigation	340,000	-	340,000	-
G.O. Bond	86,000	1,246,577	1,284,109	48,468
General Capital Projects	766,000	-	766,000	-
Public Facilities	-	315,000	315,000	-
Sheriff Ambulance	-	550,000	550,000	-
Solid Waste Fund	775,000	1,900,000	1,900,000	775,000
Landfill Closure	1,225,000	50,000	-	1,275,000
Landfill Post-Closure	650,000	80,000	-	730,000
<b>TRUE COUNTY BUDGETS</b>	<b>6,578,000</b>	<b>38,376,757</b>	<b>39,987,793</b>	<b>4,966,964</b>
<b>INTERNAL SERVICE FUNDS</b>				
Equip R&R	675,000	10,000,000	10,000,000	675,000
Informational Services	-	1,100,000	1,100,000	-
Insurance Fund	60,000	700,000	700,000	60,000
	<b>735,000</b>	<b>11,800,000</b>	<b>11,800,000</b>	<b>735,000</b>
<b>TOTAL ALL COUNTY FUNDS</b>	<b>\$ 7,313,000</b>	<b>\$ 50,176,757</b>	<b>\$ 51,787,793</b>	<b>\$ 5,701,964</b>